



Governor Janet Napolitano



Director Leesa Berens Morrison

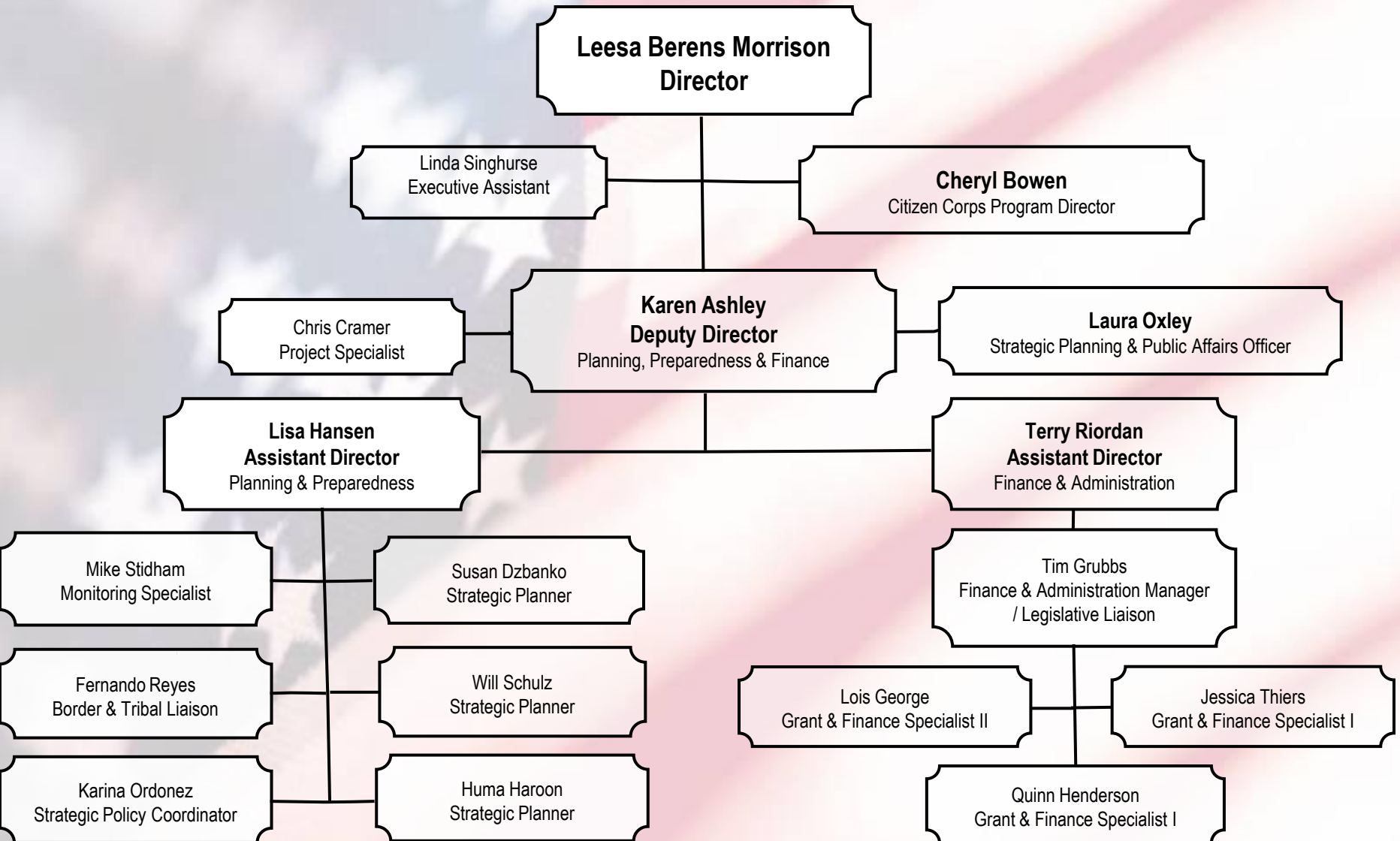
Arizona Department of Homeland Security

**FFY 2008 Homeland Security Grant
Program Presentation
April 2008**

Presentation Objectives

- Introductions
- Overview of FFY2008 HSGP Guidance
- Timeline/Due dates
- Parameters
- Workbook overview
- New rules
- Reporting requirements

AZDOHS Organizational Chart



FFY2008 HSGP Guidance

FFY2008 Federal Priorities

- Measuring National Preparedness Goal (NPG) progress
- IED prevention, detection, and protection
- Preparedness planning/personnel
 - Personnel: accomplishments, deliverables

FFY2008 HSGP Guidance

Key Changes

- At least 25% of FY2008 HSGP (SHSGP, UASI, MMRS and CCP) funding must be collectively allocated to IED prevention, detection and protection and preparedness planning/personnel
- Consolidation of Law Enforcement Terrorism Prevention Program (LETPP) oriented activities.
 - At least 25% of SHSGP funds and 25% of UASI funds must be dedicated toward LETPP-oriented planning, training, exercise and equipment activities

FFY2008 HSGP Guidance

Key Changes

- Obligation of funds
 - State must obligate 80% of funds to local jurisdictions within 45 days of receipt of the funds
- M&A is no longer an allowable expense
- NIMSCAST is now required. Self-certification is no longer acceptable

FFY2008 HSGP Guidance

Key Changes

- National Environmental Policy Act (NEPA) requirements
 - For details visit the website below:
<http://www.fema.gov/plan/ehp/ehplaws/nepa.shtm#0>
- Match requirement as early as 2009

FFY08 Homeland Security Grant Process

State Homeland Security Grant Program (SHSGP) and Citizen Corps Program (CCP)

February 1, 2008

- USDHS Releases Federal Grant Guidance to States

Feb 2 – April 20, 2008

- AZDOHS Prepares Workbook for 2008 Grant Year

April 21 – 30, 2008

- AZDOHS Presentations to Stakeholders

May 1, 2008

- AZDOHS Submits Investment Justifications to USDHS

May 1 – June 30, 2008

- Stakeholders Prepare/Submit Workbooks to AZDOHS

July 1 – July 31, 2008

- AZDOHS Reviews Workbooks
- Interoperability Working Group Review of Interoperability Requests

Aug 1 – Sept. 13, 2008*

- USDHS Announces State Allocations
- Regional Advisory Councils Receive Allocations/Review/Recommend
- Homeland Security Coordinating Council Review
- AZDOHS Finalizes Awards

September 14, 2008*

- Final Awards to Jurisdictions

Parameters

- Personnel positions
- Operating budget items
- Vehicles-general use vehicles are not allowable
- Competitive grant process

Parameters

- Radios-must be P25 capable when purchased
- Interoperability-
 - Governor's goal of 85% population interoperable within 2 years
- Priority:
 - Category # 1 Modern Regional System Enhancement
 - Category #2 State Microwave Backbone Infrastructure
 - Category #3 Arizona Interagency Radio System
 - Category #4 High-Level Network Connections to Existing Regional Systems

Terrorism Liaison Officer Program

- Terrorism Liaison Officer (TLO) Program is housed at the ACTIC
- TLO Level A
 - 40 hours a month at the ACTIC
- TLO Level B
 - 20 hours a month at the ACTIC
- HSGP funding can be utilized to fund TLO equipment
- HSGP funds cannot be utilized to pay for TLO personnel positions
- TLO point of contact
Captain Rick Salyers
rsalyers@azdps.gov 602.644.5804

Priorities for 2008

Citizen Corps Program

- Cheryl Bowen-Director, State Citizen Corps Program

cbowen@azdohs.gov, 602.542.7077

- Public Outreach Campaign on Emergency Preparedness
- Development of Public/Private Partnerships
Enhanced Regional Collaboration with other Citizen Corps programs
- NOTE: Applications for Citizen Corps projects may also be submitted under the SHGP and UASI funding streams

County Emergency Management CCP Allocations with Special Conditions

Apache	\$6,743	Mohave	\$8,010
Cochise	\$7,351	Navajo	\$7,120
Coconino	\$7,328	Pima	\$15,877
Gila	\$6,560	Pinal	\$9,226
Graham	\$6,368	Santa Cruz	\$6,462
Greenlee	\$6,083	Yavapai	\$8,205
La Paz	\$6,212	Yuma	\$7,982
Maricopa	\$44,470		
Total			\$153,996

Allocation formula: Base amount/\$6,000 + Population factor
County Emergency Managers are to complete application
workbook to align with allocation and submit to AZDOHS, due
June 30, 2008

Workbook

- **Due by 5:00pm on Monday, June 30, 2008.**
- Workbooks received after the due date will **not** be accepted for the FFY2008 HSGP process.
- Incomplete workbooks will **not** be accepted
- Several changes for 2008 workbook
 - Use plain/alpha text only
- Regional Training-
 - One point of contact for each county must submit a completed workbook

Award/Reporting Requirements

- Award letters will include:
 - Funding amounts
 - Instructions for completing contracts
- Monitoring Program currently in process. All grants exceeding \$100,000 will receive a site visit during the life of the grant
 - Programmatic and financial review

Award/Reporting Requirements

- Reimbursement & Reporting Requirements
 - Forms and directions available online: www.azdohs.gov
 - Project reclassification requests are not to exceed 10% of the total award amount
 - Extensions may only be granted under extenuating circumstances
 - Delinquent reporting will affect status for future funding

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NIMS

If you have questions regarding NIMS compliance please
contact:

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Housekeeping

- FFY2006 funds must be invoiced by July 31, 2008
- FFY2007 grant ends July 31, 2009
- Q&A FAQ sheet will be available online: www.azdohs.gov

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